

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 07/01/07 - 07/31/07  
**Cumulative Dates:** 01/01/07 - 07/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	2,450.00	1	1,612	4,447.10	5	5,276.06	84.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	586.23	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	2,450.00	1	1,612	4,447.10	5	5,862.29	
LI % of Total	0.0%	23.7%	2.5%	1.8%	13.3%	2.6%	12.7%	
Residential New Construction	0	0.00	0	1,710	723.86	1	3,040.94	23.8%
Residential Conservation Service	4,402	1,780.81	6	56,242	18,232.53	54	9,966.06	182.9%
Energy Star Lighting	0	126.00	17	10,501	740.80	80	3,912.09	18.9%
Energy Star Appliance	524	785.00	11	8,180	3,412.50	43	2,608.06	130.8%
Res Subtotal	4,926	2,691.81	34	76,633	23,109.69	178	19,527.15	
Res % of Total	29.4%	26.0%	85.0%	85.1%	69.2%	93.2%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	753.69	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	891.15	0.0%
C&I Small Retrofit	2,455	963.75	3	2,455	1,063.75	3	9,198.67	11.6%
C&I Govt New Construction	0	0.00	0	0	0.00	0	434.34	0.0%
C&I Govt Small	8,335	3,498.00	1	8,335	4,003.66	4	5,831.49	68.7%
C&I Govt Large	0	0.00	0	0	0.00	0	3,326.50	0.0%
C&I Products & Services	1,056	750.00	1	1,056	750.00	1	284.52	263.6%
C&I Subtotal	11,846	5,211.75	5	11,846	5,817.41	8	20,720.36	
C&I % of Total	70.6%	50.3%	12.5%	13.1%	17.4%	4.2%	44.9%	
Report Total	16,772	10,353.56	40	90,091	33,374.20	191	46,109.80	
Budget Comparison					33,374.20		46,109.80	72.4%